

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



HEAD START



Head Start
Monthly Report to Policy Council
June 2022

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	612	1,566	2,178
YTD Enrollment	698	1,896	2,594
Number of Days to Fill a Vacancy	0	0	0
Waiting List	90	5	95
Income Eligible <100%	64%	58%	60%
Over Income 101-130%	11%	11%	11%
Over Income 131% +	10%	12%	11%
Foster	1%	1%	1%
Homeless	8%	12%	11%
Public Assistance	6%	5%	5%
Disability Enrollment			
Percent (#) of enrolled children with a disability	13.13%	13.95%	13.74%
Food Reports			
Meals Served	2,751	4,875	7,626
Snacks Served	1,093	2,226	3,319
Special Diets	29	75	104
Education Services - Complete			
1st Home Visit <i>(Benchmark Due Date: 10/08/2021)</i>	98%	96%	96%
2nd Home Visit <i>(Benchmark Due Date: 3/28/2022)</i>	93%	88%	89%
1st Parent Conference <i>(Benchmark Due Date: 12/17/2021)</i>	98%	93%	94%
2nd Parent Conference <i>(Benchmark Due Date: 5/20/2022)</i>	87%	88%	88%
Family Engagement Services - Complete			
Family Assessments BOY <i>(Benchmark Due Date: 11/26/2021)</i>	99%	97%	97%
Family Assessments EOY <i>(Benchmark Due Date: 6/03/2022)</i>	96%	90%	91%
Family Meeting Home Visits <i>(Benchmark Due Date: 8/9/2021)</i>	100%	98%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	6	8	14
Mental health consultation was provided (by a licensed mental health professional)	0	0	0
Education Screenings - Complete			
ASQ - 3 Developmental <i>(Benchmark Due Date: 9/23/2021)</i>	98%	89%	91%
ASQ - SE Behavioral <i>(Benchmark Due Date: 9/23/2021)</i>	98%	89%	92%
Health Screenings - Complete			
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	98%	96%	97%
Vision Screening	99%	96%	97%
Blood Pressure	99%	96%	97%
Growth Assessment	100%	98%	98%
Lead Test	36%	47%	44%
Physical Exams	98%	95%	96%
Dental Exams	93%	89%	90%

EARLY HEAD START



**Early Head Start
Monthly Report to Policy Council
June 2022**

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	80	48	128
End of Month as reported to the Office of Head Start	8	64	72
YTD Enrollment	87	12	99
Number of Days to fill a vacancy	23	14	22
Waiting List	62	0	62
Income Eligible <100%	69%	58%	68%
Over Income 101-130%	1%	0%	1%
Over Income 131% +	0%	8%	1%
Foster	5%	0%	0%
Homeless	24%	33%	25%
Public Assistance	1%	0%	1%
Average Daily Attendance	68%	N/A	68%
Disability Enrollment			
Percent (#) of enrolled children with a disability	5%	2%	4%
Food Reports			
Meals Served	1,083	0	1,083
Snacks Served	537	0	537
Special Diets	4	0	4
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 9/27/2021)	100%	N/A	100%
2nd Home Visit (Benchmark Due Date: 3/18/2022)	100%	N/A	100%
1st Parent Conference (Benchmark Due Date: 12/15/2021)	100%	N/A	100%
2nd Parent Conference (Benchmark Due Date: 5/31/2022)	92%	N/A	92%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: 11/19/2021)	100%	100%	100%
Family Assessments EOY (Benchmark Due Date: 6/27/2022)	100%	100%	100%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Students Received Mental Health Services (consulted with staff)	29	2	31
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: 9/22/2021)	100%	100%	100%
ASQ - SE2 Behavioral (Benchmark Due Date: 9/22/2021)	100%	100%	100%
Health Screenings- Complete			
Health History	11%	100%	56%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	100%	75%	88%
Vision Screening	100%	62%	81%
Hemoglobin Test	88%	100%	94%
Lead Test	79%	62%	71%
Well-Child Exams (90-day requirement)	100%	100%	100%
Well-Child Exams	70%	37%	54%
Dental Exams	98%	50%	74%

***EARLY HEAD START
CHILD CARE PARTNERSHIP
(EHS-CCP)***



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
June 2022**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	44	48	64	28	12	20	216
End of Month as reported to the Office of Head Start	38	25	62	21	10	20	176
YTD Enrollment	49	45	73	31	23	27	248
Enrollment Turnover	10%	6%	12%	10%	48%	9%	12%
Enrollment as of 6/30/2022	38	25	62	21	10	20	176
Number of Days to fill a vacancy	13	22	22	23	24	0	21
Waiting List	48	63	78	50	1	57	297
Income Eligible <100%	76%	44%	62%	55%	13%	33%	54%
Over Income 101-130%	4%	0%	5%	3%	0%	4%	3%
Over Income 131% +	4%	0%	1%	0%	0%	15%	3%
Foster	2%	2%	5%	0%	0%	0%	2%
Homeless	12%	36%	16%	32%	87%	41%	29%
Public Assistance	2%	18%	10%	10%	0%	7%	9%
Average Daily Attendance	88%	71%	69%	70%	94%	87%	77%
Disability Enrollment							
Percent (#) of enrolled children with a disability	9%	0%	13%	4%	0%	15%	7%
Food Reports							
Meals Served	1,298	582	1,563	682	312	548	4,985
Snacks Served	649	309	782	338	155	274	2,507
Special Diets	5	1	9	2	4	5	26
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/27/2021)	100%	100%	98%	100%	80%	100%	98%
2nd Home Visit (Benchmark Due Date: 4/4/2022)	92%	100%	95%	100%	50%	85%	92%
1st Parent Conference (Benchmark Due Date: 1/5/2022)	100%	100%	97%	100%	50%	85%	94%
2nd Parent Conference (Benchmark Due Date: 6/24/2022)	92%	80%	87%	100%	40%	100%	87%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/19/2021)	100%	100%	100%	100%	100%	100%	100%
Family Assessments EOY (Benchmark Due Date: 6/27/2022)	100%	100%	88%	72%	67%	100%	91%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Students Received Mental Health Services (consulted with staff)	26	6	36	24	5	8	105
Education Screenings- Complete							
ASQ - 3 Developmental	100%	100%	98%	100%	80%	100%	98%
ASQ - SE2 Behavioral	100%	100%	98%	100%	80%	100%	98%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	96%	98%	100%	90%	100%	97%
Vision Screening	100%	96%	98%	100%	90%	100%	97%
Hemoglobin Test	92%	96%	85%	95%	90%	65%	87%
Lead Test	89%	84%	75%	80%	90%	55%	79%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	60%	52%	56%	80%	60%	70%	63%
Dental Exams	92%	92%	87%	100%	50%	80%	84%